

In 2012, the **Los Angeles Regional Food Bank** distributed nearly one million pounds of food every week, the equivalent of 800,000 meals, reaching one million people. Our **Kids Café Program** provided after-school snacks to 28 sites and, when school was not in session, lunches to 3,500 children daily at 54 sites, while the **BackPack** program made sure that more than 1,000 children didn't go hungry over the weekend. The **Senior Nutrition** Program provided food kits or bags of food and fresh produce to more than 27,000 seniors every month. The Food Bank continues to focus on acquiring the most nutritious food available – in 2012 we distributed 12 million pounds of **fresh produce**.

We are proud of what we have accomplished in 2012. During these difficult times, we served one million people in Los Angeles County, our children's and senior programs continued to grow and, because of our food and financial supporters, we distributed \$51.5 million worth of food through our network of 656 agencies at over 1,000 program and distribution sites. A special thank you to our volunteers – 32,000 in total assisted throughout 2012.

The Food Bank continued to manage resources effectively with program services accounting for 97 percent of total charitable contributions and other revenues. This is a result that we are particularly proud of and work hard to achieve.

As we celebrate our 40th anniversary year, we continue to look for opportunities that will allow us to feed even more people in Los Angeles County. We invite you to help us fight hunger.



Michael Flood
President/CEO



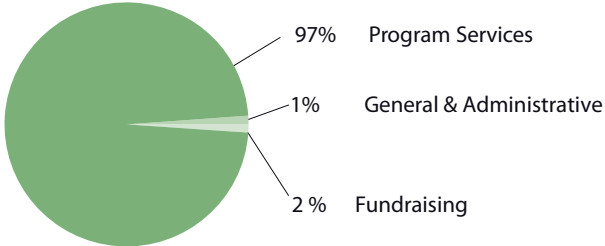
Summary

	2012	2011
Total Revenue Received for Operations and Capital	68,543,483	68,505,245
Total Expenses	63,296,970	69,460,120
Change in Net Assets	5,246,513	(954,875)
Net Assets, End of Year	\$16,757,594	\$11,511,081
Revenue		
Financial Contributions	11,559,115	9,212,298
Government Contracts	3,580,669	3,509,035
Shop Smart and Save Income	1,148,546	1,224,903
Shared Maintenance Fees	1,270,615	1,044,118
Other and Interest Income	157,720	142,076
Subtotal	\$17,716,665	\$15,132,430
Contributed Goods	50,755,253	53,174,452
Contributed Assets and Services	71,565	198,363
Total Revenue	\$68,543,483	\$68,505,245

Expenses

	2012	2011
Program Services		
General Food Distribution	19,086,312	21,928,214
Produce and Perishable Food Program	15,175,261	19,806,307
USDA Emergency Food Assistance Program	11,359,694	11,982,008
USDA Commodity Food Supplemental Program	7,837,066	7,258,179
Senior Nutrition/Brown Bag Program	2,294,317	2,165,031
Product Donations and Extra Helpings Program	3,029,160	1,649,684
Kids Café USDA/SFSP Lunch and Snacks Program	1,082,355	1,148,384
BackPack Program	651,591	540,553
Federal Emergency Management Agency Program	318,046	374,435
Food Rescue Program	210,313	344,031
CalFresh Outreach and Nutrition Education	300,808	254,326
Community Development Block Grant	-	28,733
Total Program Services	\$61,344,923	\$67,479,885
Supporting Services		
Fundraising	1,267,473	1,119,039
General and Administrative	684,574	861,196
Total Supporting Services	\$1,952,047	\$1,908,235
Total Expenses	\$63,296,970	\$69,460,120

Breakdown of expenses



Excluding the value of donated food, program,] services account for 82% of expenses while fundraising is 12% and general/administrative is 6%. Copies of audited financial statements are available by request or at www.lafoodbank.org.

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